CERTIFICATE

2010

To the Clerk of Kingman, State of Kansas We, the undersigned officers of Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	404,500
Employee Benefit	4	53,117
TOTAL		457,617
Budget Summary	5	

State Use Only	Journa 450
Received	Susan
Reviewed By	7
Follow-up: YesNo	

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Reci	reation Commission Address	<u>Sponsorin</u>	g USD/City Address
Kingman-Norwich R	ecreation Commission	USD #331	
P.O. Box 223		115 N. Main St.	
Kingman, KS 67068		Kingman, KS 67	068
Provide point of	Brandon Davidson	Other County:	Sedgewick
POC phone number:	(620) 532-2761	Other County:	Reno
		Other County:	Harper, Sumner

Recreation Commission State of Kansas

of Particination	
Certificate	
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Lease-Purchase	
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	Staten	ent of Con	ditiona	I Lease-Pu	rchase and Certifi	cate of Participati	ū	
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
	Contract	or Contract	Jut Rate	Date	of Late Amount @ Beg of FY:	\mathscr{A} Beg of FY:	Ę.	for the Year of
. Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2009 2009	2009	2010
Techline Sports Lighting	5/1/2009	120	5%	5/15/19	382,200	0	28,432	48 741
771.00					,	- TRANS T		T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
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						7,000	- community	
							- Annala - Production - Product	
Tribute (Francisco)						- Independent -		
The state of the s						Averagement of the state of the		
Total						0.	28,432	48.741
***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.	nting with no	intent to p	urchase	, do not list	-such transactions	are not lease-purch		
	•			-				
					rage No. 2			

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget	
C	Actual	Estimated	Year	
General Fund	2008	2009	2010	_
Unencumbered Cash Balance	115,918	169,105	213,049	
Receipts: Ad Volerum	226.206	226.206	0.40.000	
	226,206	226,206	240,000	
Reimbursed Expenses	56,878	67,138	67,138	<u> </u>
Miscellaneous				
Does misc, exceeds 10%	C 105	0.000	0.055	
Interest on Idle Funds	5,175	2,669	2,255	
Total Receipts Resources Available	288,259	296,013	309,393	
Evnandituracı	404,177	465,118	522,442	
Personal Services	111,346	111,511	142,500	* *:
Commodities	13,603	27,047	42,000	
Contractual Services	24,396	31,423	56,500	
Programs	52,842	48,760	61,000	
Capitol Outlay/Improvements	32,885	33,328	102,500	
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Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	235,072	252,069	404,500	
Unencumbered Cash Balance	169,105	213,049	117,942	
OHIMANIO OHOR DHIMIO	102,102	413,013	111,772	

Kingman-Norwich Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit	2008	2009	2010
Unencumbered Cash Balance	57,233	55,781	31,884
Receipts:			
Ad Volerum	28,935	29,770	22,000
		* " "	-
Miscellaneous			
Does misc. exceeds 10%		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Total Receipts	28,935	29,770	22,000
Resources Available	86,168		53,884
Expenditures:	00,100		33,001
Payroll Taxes	7,353	8,833	8,833
KPERS/Retirement	3,727	5,014	5,014
Workman's Comp.	1,742	5,244	5,244
Health Insurance	12,366	17,696	17,696
Liability	3,656	12,830	12,830
Errors & Omissions	1,543	4,050	3,500
	,		
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		·	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	30,387	53,667	53,117
Unencumbered Cash Balance	55,781	31,884	767

The Governing Body of

<u>Kingman-Norwich Recreation Commission</u>

will meet on the 9 day of Sept _____ p.m. at
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008	2009	2010
General	235,072	252,069	404,500
Employee Benefit	30,387	53,667	53,117
Totals	265,459	305,736	457,617
Lease Purchase:			`
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 5

(Published in the Kingman Leader-Courier, Thursday, August 27) 2009) lt The Governing Body of
Kingman-Norwich Recreation Commission
Will meet on the 9th day of September, 2009 at 12:00 p.m. at 111 South Main
for the purpose of bearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 111 South Main and will be available at this hearing. BUDGET SUMMARY OF EXPENDITURES The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget Current Year Estimated Prior Year Proposed Budget Year 2010 Actual | | 2008 | A Ast 2009 General 235,072 ==% =:4**04**,500 252,069 Employee Benefit 30,387 53,667 33;117 200 3 16V. Totals Lease Purchase: Principal Balance @ Beg of FY Serve En Pouse (1988)
Recreation Commission Secretary (1988)

Affidavit of Publication

Of lawful age, being duly sworn upon oath, states that they are

State of Kansas, Kingman County, ss:

one of the bookkeepers at
Kingman Leader-Courier
Kingman, Kansas That said newspaper has been published at least fifty (50 times a year and has been so published for at least five year prior to the first publication of the attached notice;
That said paper was entered as second class mail matter a the post office of this publication;
That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.
The attached was published on the following dates in a regular issue of said newspaper:
First Publication Was made on the
Second Publication Was made on theday of, 2009
Third Publication Was made on theday of, 2009
Fourth Publication Was made on theday of, 2009
Publication Fee\$
Affidavit, Notary's Fees\$
Additional Copies at \$
Total Publication Fee. \$.31.50
Subscribed and Sworn to before me this
Day of August , 2009 Notary Public
IRENE ARENSDORF Notary Public - State of Kansas My Appt. Expires 5-7-2010